

**CITY OF DETROIT
2005-2006 BUDGET
ARRANGED BY PROGRAM CATEGORY**

PERCENT OF TOTAL APPROPRIATIONS	PROGRAM CATEGORY	APPROPRIATIONS	REVENUES	NET TOTAL
20.44%	PROTECT INDIVIDUALS AND PROPERTY			
	Crime Prevention and Control	\$367,140,957	\$96,180,844	\$270,960,113
	Traffic Law and Ordinance Enforcement	43,833,202	25,028,304	18,804,898
	Fire Prevention and Control	140,694,057	8,356,203	132,337,854
	Emergency Preparedness	24,885,374	12,070,861	12,814,513
	Sub-Total	\$576,553,590	\$141,636,212	\$434,917,378
5.90%	MAINTAIN AND IMPROVE HEALTH			
	Preventive Services	\$120,628,765	\$113,195,674	\$7,433,091
	Family and Neighborhood Services	30,698,427	26,743,842	3,954,585
	Unassignable Support - Health	15,055,959	9,866,321	5,189,638
	Sub-Total	\$166,383,151	\$149,805,837	\$16,577,314
3.71%	RECREATION AND CULTURE			
	Recreation Opportunities	\$38,883,298	\$9,313,590	\$29,569,708
	Cultural Opportunities	65,788,433	63,000,178	2,788,255
	Sub-Total	\$104,671,731	\$72,313,768	\$32,357,963
3.79%	DEVELOP ECONOMIC CAPACITY			
	Civic Affairs.	\$22,983,715	\$9,543,809	\$13,439,906
	Industrial and Commercial Assistance	24,730,433	3,778,091	20,952,342
	Enrichment Opportunities	59,121,997	59,119,997	2,000
	Sub-Total	\$106,836,145	\$72,441,897	\$34,394,248
9.72%	FACILITATE TRANSPORTATION			
	Street Maintenance	\$56,529,325	\$60,275,148	(\$3,745,823)
	Mass Transit System	170,162,883	170,162,883	0
	Air Transportation	3,657,327	3,657,327	0
	Parking	43,736,967	47,420,410	(3,683,443)
	Sub-Total	\$274,086,502	\$281,515,768	(\$7,429,266)
2.07%	BUILDING SUPPLY AND CONDITIONS			
	Building and Safety Code Enforcement	\$28,037,522	\$28,037,522	\$0
	Community Redevelopment	30,250,266	88,104,616	(57,854,350)
	Sub-Total	\$58,287,788	\$116,142,138	(\$57,854,350)
31.23%	PHYSICAL ENVIRONMENT			
	Solid Waste	\$96,099,508	\$3,066,014	\$93,033,494
	Regulation	5,194,286	5,100,635	93,651
	Street Lighting	70,287,350	53,738,116	16,549,234
	Community Beautification	2,819,139	3,900,000	(1,080,861)
	Environmental Protection	1,943,572	368,703	1,574,869
	Water Supply and Sewerage Disposal	696,220,152	696,220,152	0
	Demolition	8,569,023	8,569,023	0
	Sub-Total	\$881,133,030	\$770,962,643	\$110,170,387
23.15%	DEVELOPMENT AND MANAGEMENT			
	Executive Management	\$75,797,906	\$43,104,138	\$32,693,768
	Infrastructure Management	43,363,693	7,307,441	36,056,252
	Fiduciary Transactions	362,236,626	1,120,508,076	(758,271,450)
	Community Extension Services	3,958,359	400,000	3,558,359
	Public Policy Representations	27,700,046	263,000	27,437,046
	Contributions, Subsidies and Advances	139,999,714	44,607,363	95,392,351
	Sub-Total	\$653,056,344	\$1,216,190,018	(\$563,133,674)
100.00%	Grand Total	\$2,821,008,281	\$2,821,008,281	\$0